

STATUS AT A GLANCE

Legend:

Green	As planned: no concerns
Yellow	Caution: requires attention
Red	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget			X
Equity		X	
Schedule			X
Overall			X

BUDGET

	BUDGET		FUNDING		PROGRESS		FORECAST		CONTINGENCY	
	Original Budget	Current Budget	Bond Funds	Other Funds	Actuals To Date	Additional Encumbered	Estimate At Completion	Over/Under	Work Compl	Cont Remain
Benson HS	202,000,000	325,587,899	311,518,450	14,069,449	312,606,973	7,570,430	328,452,455	2,864,556	97%	2.8%
Swing Sites	-	12,205,396	12,199,595	5,801	12,205,396	-	12,205,396	-	100%	0.0%
MPG Building	-	80,515,523	80,447,075	68,448	76,952,844	1,058,273	80,515,523	-	99%	2.2%
Benson Totals	202,000,000	418,308,818	404,165,120	14,143,698	401,765,214	8,628,703	421,173,374	2,864,556		

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	4.05%	6.77%	0.00%	1.37%	0.00%	12.18%	18%						
Contractors	7.99%	5.49%	0.00%	1.74%	1.57%	16.79%	18%						
Overall	7.58%	5.62%	0.00%	1.70%	1.41%	16.32%	18%						
Workforce								36%	25%	9%	14%	23%	20%

SCHEDULE

NEXT MILESTONE:

Substantial Completion

On Track?

No

PROJECT	2022				2023				2024				2025			
Benson HS Modernization												★				
Benson Swing Sites												★				
MPG Building												★				

Baseline

 Planning

Design

Construction

School Opening

PROJECT NOTES

Progress:

BPHS Report: The construction at Benson is currently 97% complete. The contractor schedule dated 1/14/25 shows completion of the base scope of work by March 1, 2025. The water damage repairs in G2 are expected to be completed by April 21, 2025, with the Project Final Closeout also shown as April 21, 2025. Andersen's schedule does not include non-conforming work corrections which could extend into the summer of 2025. The contractor continues to miss schedule milestones and push out completion dates on a weekly basis. The project team is working closely with the contractor on nearly a daily basis to coordinate the schedule and prioritize work. Benson was able to open on time for the 2024-2025 school year with some limitations on the use of the facilities and equipment. Currently, we are unable to utilize 100% of the school as intended, and a few systems are still not complete. Additional funding was allocated to the project to conditionally pay change contested change orders, which is subject to claw-back if it is deemed that the contract requirements are not met. As of January 14, 2025, the contractor has not met the definition of substantial completion. Some outstanding items include incomplete submittals, construction activities not ready for punch walk, incomplete lighting controls, trouble-free system operations, paint booth, and science hoods. There has been no further information provided by Andersen or OSHA on the fatal accident that occurred in May 2024. No major safety violations have been recently observed.

MPG Report: MPG was able to open on time for the 2024-2025 school year with some limitations on the use of the facilities and equipment. Andersen achieved substantial completion on November 21, 2024, making the contractual Project Final Closeout date January 20, 2025. System commissioning and issue resolution continue. The contractor is not on schedule to meet the closeout date as they have punch-list corrections and several non-conforming work corrections to complete.

Accomplishments:

BPHS: Benson was able to open on time for the 2024-2025 school year. The construction at Benson is currently 97% complete. The majority of construction activities are complete, and the contractor is working on punch-list, repairs to the G2 building after a water pump failure, and commissioning, among other close-out activities. The main gym opened in January for occupancy.

MPG: MPG was able to open on time for the 2024-2025 school year. Andersen achieved substantial completion on November 21, 2024, making the contractual Project Final Closeout date January 20, 2025.

Risks:

BPHS: The Benson project continues to have budget and schedule risks that are continuously being quantified. Requested contractor change orders exceed remaining contract contingency funds. OSM negotiated a contract amendment with Andersen that provided separate funding to conditionally pay for change orders with postponed documentation requirements (Amendment #47). These funds will be subject to claw-back. Schedule risks are being assessed almost daily. The contractor schedule has not included some items that are known to be required to meet project closeout, contractor continues to update schedule for accuracy.

MPG: Project risk at this point is that contractor will not hit the contractual Final Completion, mostly due to non-conforming work. Andersen continues to complete punch list items.

Safety (all numbers are To Date):

Labor Hours (BPHS):	1,390,4621**	Labor Hours (MPG):	224,278
OSHA Reportable Accidents (BPHS):	1	OSHA Reportable Accidents (MPG):	0
Recordable Incidents (BPHS):	34 Recordable	Recordable Incidents (MPG):	5 Recordable
Total Recordable Incident Rate (BPHS):	Unknown	Total Recordable Incident Rate (MPG):	5.21

** Daily logs missing February 2024 - November 2024. Andersen is unable to provide Total Project Hours